

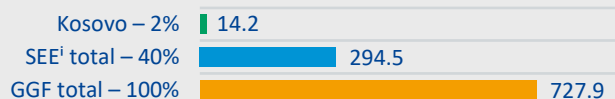
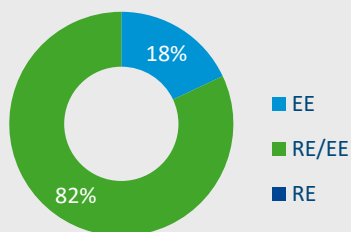
INVESTMENT PORTFOLIO

4 current Partner Institutions

EUR 3.3 million average outstanding investment amount per Partner Institution

Investment Portfolio Outstanding and Committed

By product (in EUR million)



¹SEE = Southeast Europe (Albania, Bosnia and Herzegovina, Croatia, North Macedonia, Kosovo, Montenegro, Serbia, Turkey).

CURRENT PARTNER INSTITUTIONS

Financial Institutions **Initial investment (EUR million)**

AFK Kosovo	2.0
BKT Kosovo	10.0
KEP Trust	3.0
KRK	3.0

Non-Financial Institutions

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TECHNICAL ASSISTANCE

Number of projects since inception

Kosovo* total	57
Total	441
Share	6%

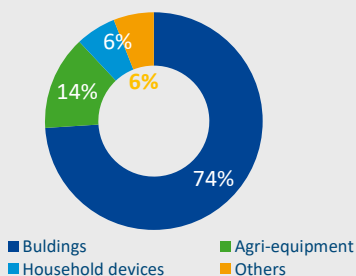
* As some of the projects took place in multiple countries, the sum of all project counts exceeds the total amount of projects since inception.

Volume of projects since inception

Kosovo total	EUR 0.5 million
Total	EUR 19.3 million
Share	2%

DEVELOPMENT PERFORMANCE

EUR 23.5 million sub-loan investments since inception



4,151 sub-loans since inception
31,461 MWh/yr primary energy savings
8,689 tCO₂/yr emissions reduction

CONTACT INFORMATION

KfW Development Bank (Initiator)

Horst Zapf
E horst.zapf@kfw.de
T +49 (0) 69 74 31 36 82

European Investment Bank (Initiator)

Len Wagner
E l.wagner@eib.org
T +352 (0) 43 79 84 025

Finance in Motion (Advisor)

Borislav Kostadinov
E b.kostadinov@finance-in-motion.com
T +49 (0) 69 271 035 659

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